

RESOLUTION 19955

A RESOLUTION ADOPTING A 2003-2008 CAPITAL
IMPROVEMENT PROGRAM FOR THE CITY OF
PHOENIX.

WHEREAS the provisions of Section 18, Chapter XVIII, Phoenix City Charter require that the City Manager submits to the City Council a five-year capital improvement program; and

The City Manager having prepared a five-year program listing all capital improvements proposed to be undertaken during the next ensuing fiscal years beginning July 1, 2003 and ending June 30, 2008; and

Said programs having been submitted to the City Council and filed of record under the title "Preliminary 2003-2008 Capital Improvement Program," in the office of the City Clerk; and

A public hearing on the program having been held on June 11, 2003, at 3:00 p.m. at the Council Chambers of the City of Phoenix, 200 West Jefferson, Phoenix, Arizona; notice of the time, date and place of said hearing having been placed in the official City newspaper and posted on the official bulletin boards not less than two weeks prior to the hearings; and The City Council having considered all matters appropriate thereto; BE IT RESOLVED BY THE COUNCIL OF THE CITY OF PHOENIX as follows:

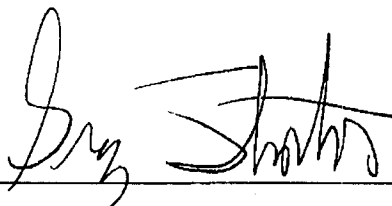
SECTION 1. That the proposed five-year capital improvement program of all capital improvements to be undertaken by the City of Phoenix for the five next ensuing fiscal years commencing July 1, 2003, and consisting in general of the following items and amounts:

Program	Five-Year Total
Arts and Cultural Facilities	\$32,066,115
Aviation	793,702,000
Civic Plaza	601,003,000
Economic Development	71,917,000
Energy Conservation	7,490,000
Facilities Management	40,826,261
Fire Protection	56,429,823
Freeway Mitigation	11,359,000
Historic Preservation	6,966,507
HOPE	28,482,627
Housing	70,174,990
Human Services	25,975,313
Information Systems	68,063,062
Libraries	34,238,053
Neighborhood Services	32,875,795
Parks, Recreation and Mountain Preserves	294,662,495
Police Protection	94,102,355
Public Transit	913,476,858
Solid Waste Disposal	103,417,068
Storm Sewers	82,793,551
Streets - Major Streets and Bridges	282,602,386
Streets - Other Streets	178,892,311
Streets - Traffic Improvements	64,703,888
Wastewater	513,163,750
Water	<u>757,686,695</u>
Total	<u>\$5,167,070,903</u>

All as is more explicitly set forth in the document entitled "2003-2008 Capital Improvement Program" and in a section of the document entitled "The Phoenix Budget (Detail) 2003-2004," to be submitted by the City Manager and filed with the City Clerk, is adopted as the capital improvement program of the City.

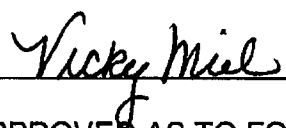
SECTION 2. The adoption of this program is a statement of present goals and objectives subject to actual annual appropriation by budget procedure and adoption and to expenditure by regular fiscal payment ordinance.

PASSED by the Council of the City of Phoenix this 11th day of June, 2003.



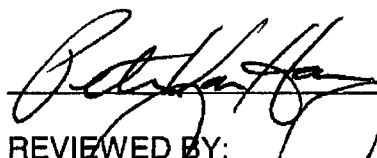
ACTING MAYOR

ATTEST:




City Clerk

APPROVED AS TO FORM:



City Attorney

REVIEWED BY:



City Manager

CITY CLERK DEPT.
MS
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